

Classroom Dollars and Proposition 301 Results

Solomon Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 177
 Number of certified teachers: 12

Comparative Information

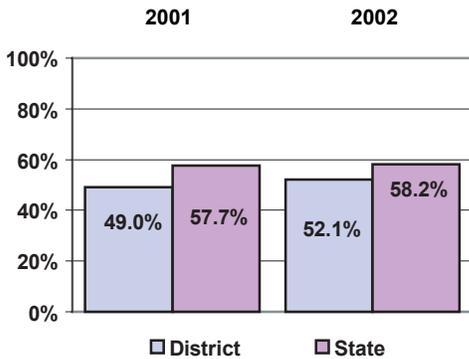
	District	State
Student/teacher ratio 2001:	13.3	18
Student/teacher ratio 2002:	14.8	17.9
Average teacher salary 2001:	\$27,746	\$37,176
Average teacher salary 2002:	\$30,160	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 174 of 229 districts

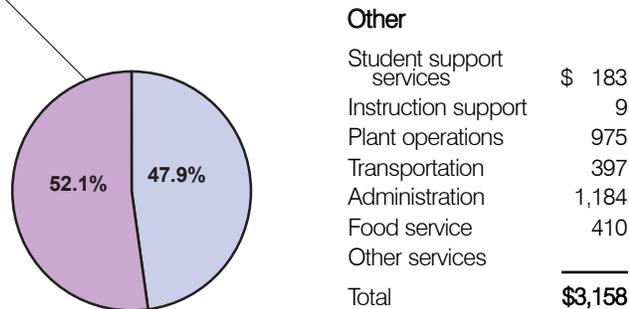
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.8%	18.0%	15.0%	10.2%
Per-pupil	\$1,027	\$1,184	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,596

Classroom dollars: \$3,438



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$57,405	\$58,382

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$10,700	\$13,035
Performance	13,631	30,460
Menu	<u>17,376</u>	<u>30,086</u>
Total	<u>\$41,707</u>	<u>\$73,581</u>

Proposition 301 expenditures were 3.57 percent of the District's \$1,168,995 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,208 in compensation.
- The nurse earned an additional \$2,262 in compensation.
- Teachers were compensated for attending workshops and earned performance pay based on standardized test scores and parent satisfaction.